

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
YOUTH ADVANCEMENT ACADEMY
2017-2018 GENERAL EDUCATION FUND BUDGET**

RESOLVED, that this resolution shall be the general appropriation of the Youth Advancement Academy for the fiscal year 2017-2018: A resolution to make appropriations; and to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Youth Advancement Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the Youth Advancement Academy for fiscal year 2017-2018 as follows:

Codes		Actual 2015-2016	Original 2016-2017	Revised 2016-2017	Proposed 2017-2018
	REVENUES:				
1xx	Local	9,380	10,917	10,922	11,603
3xx	State	386,157	389,975	334,754	374,398
4xx	Federal	82,612	85,253	99,074	84,109
5-6xx	Other Sources	16,710	16,563	6,526	16,496
	Total Revenue	494,859	502,708	451,276	486,606

BE IT FURTHER RESOLVED, that \$495,020 of the total available to appropriate in the GENERAL FUND is hereby appropriated for the purpose set forth below.

	Instruction:				
11x	Basic Programs	277,257	289,092	289,092	289,092
12x	Added Needs	84,633	101,738	89,776	104,444
13x	Adult and Continuing Education	-	-	-	-
	Support Services:				
21x	Pupil	49,263	57,864	57,862	51,669
22x	Instructional staff	8,884	15,603	19,508	13,800
23x	General Administration	14,102	15,050	15,000	15,400
24x	School Administration	850	850	850	850
25x	Business	17,783	17,709	17,009	17,347
26x	Operations and Maintenance	-	-	-	-
27x	Transportation	-	-	-	-
28x	Central	956	4,440	3,200	2,418
29x	Other Support Services	-	-	-	-
3xx	Community Services	-	-	-	-
4-6xx	Other Financing Uses	-	-	-	-
	Total Expenditures	453,728	502,346	492,297	495,020
	Revenues over Expenses	41,131	362	(41,021)	(8,415)
	FUND BALANCE, July 1	49,044	77,656	90,175	49,969
	FUND BALANCE- JUNE 30	90,175	78,018	49,154	41,554

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Director is hereby charged with general supervision on the execution of the budgets adopted by the board and shall hold the staff responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. (Resolution effective 06/13/17)